

Department	Employees	Total Wages	Total Retirement & Health Contribution
Kennedy Jr. High	55	\$3,303,200	\$911,389
Wilson Jr.High	55	\$3,260,683	\$902,829
Monroe	69	\$3,185,521	\$866,777
Roosevelt	63	\$2,659,941	\$722,771
Simas	60	\$2,571,987	\$721,222
Hamilton School	51	\$2,466,913	\$682,993
Washington	55	\$2,414,865	\$676,767
King	59	\$2,389,421	\$689,855
Lincoln	51	\$2,237,324	\$612,739
Richmond	45	\$2,088,568	\$584,594
Jefferson	44	\$2,003,044	\$556,485
General Schools	356	\$1,598,127	\$388,317
Guidance & Health	13	\$1,183,771	\$305,559
Maintenance	18	\$900,957	\$269,039
Fisc Svc/Facil	10	\$824,520	\$231,568
Comm Day Sch	12	\$819,893	\$214,135
Teacher Resource Center	8	\$747,126	\$200,250
Human Resources	8	\$628,133	\$174,293
HESD Net	8	\$588,416	\$170,755
Food Services	14	\$558,566	\$181,856
Curriculum, Instr & P.D.	7	\$557,623	\$151,679
Transportation	12	\$522,420	\$155,903
Grounds	7	\$340,231	\$126,136
Superintendent	2	\$244,794	\$58,818
Program Evaluation	2	\$175,439	\$42,041
Child Welfare & Attendance	2	\$173,229	\$48,080
Induction	2	\$93,382	\$28,069
General Administration	5	\$6,881	\$60,406