

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	350	\$40,734,101	\$13,394,096
Fire	168	\$26,763,528	\$8,878,415
Public Works	150	\$12,821,888	\$4,094,078
Community Services	638	\$10,108,763	\$2,733,740
Community Development	76	\$7,528,484	\$2,427,792
Human Services	118	\$5,730,985	\$1,981,195
Information Technology Services	24	\$2,812,996	\$891,861
Finance	29	\$2,637,826	\$765,076
City Manager's Office	12	\$1,667,331	\$455,266
Human Resources	17	\$1,524,113	\$521,324
City Attorney	10	\$1,502,316	\$475,483
Economic Development	5	\$565,855	\$130,293
City Clerk's Office	4	\$499,596	\$171,410
Mayor/Council	5	\$117,706	\$34,474