

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Wes	57	\$2,128,907	\$770,196
Wms	29	\$1,156,327	\$429,164
Kernville	19	\$877,060	\$276,746
Special Services	20	\$677,041	\$176,307
District Office	11	\$674,609	\$202,283
Mot	12	\$465,143	\$239,219
Frc	10	\$224,052	\$127,905
Substitute	62	\$134,046	\$4,972
Wes/Kernville	1	\$83,040	\$29,005
Ps/Wes	1	\$58,526	\$23,473
Hope-Wes	4	\$50,146	\$0
Preschool	2	\$18,993	\$1,874
After School Program	3	\$7,108	\$596
Substitue	1	\$2,031	\$43
Cafeteria	1	\$1,318	\$0
Hope	1	\$393	\$0
Kernville Union School District	5	\$0	\$0