

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leon Ollivier Middle School	114	\$5,493,894	\$1,691,238
Valle Verde Elementary	116	\$4,941,995	\$1,535,707
McKee Middle School	115	\$4,931,929	\$1,613,903
Raffaello Palla	117	\$4,530,624	\$1,434,997
Greenfield Middle School	113	\$4,423,686	\$1,410,440
Granite Pointe Elementary	99	\$4,410,684	\$1,356,626
District Wide/Mail	502	\$4,330,141	\$978,011
Horizon Elementary School	102	\$4,037,382	\$1,267,141
W.A. Kendrick School	96	\$3,819,430	\$1,235,171
Planz School	89	\$3,615,861	\$1,174,963
District Office	60	\$3,609,941	\$1,325,272
Plantation School	86	\$3,500,097	\$1,102,474
Fairview School	85	\$3,347,960	\$1,016,276
Support Services	32	\$1,739,656	\$512,099
Maint/Trans/Operations	37	\$1,634,174	\$790,102
Community Day School	9	\$545,225	\$159,497
Gusd Family Res./Healthy Start	13	\$422,878	\$185,024
After School Program	4	\$306,323	\$106,803
Pay Warrant Pickup	11	\$72,718	\$3,790
District Wide/ Pickup	1	\$2,695	\$0