

Department	Employees	Total Wages	Total Retirement & Health Contribution
District	430	\$13,132,577	\$4,418,015
Special Education	71	\$2,962,579	\$951,808
English	31	\$2,202,513	\$680,896
Mathematics	27	\$2,091,431	\$634,201
Science	17	\$1,240,957	\$387,545
Foreign Language	13	\$949,227	\$287,559
Physical Education	12	\$806,578	\$239,570
Social Studies	9	\$784,478	\$230,360
Nutritional Services	189	\$687,697	\$289,254
Business Education	7	\$670,519	\$180,398
Transportation	11	\$637,897	\$239,607
Social Science	7	\$480,932	\$154,040
Adult Education	6	\$479,479	\$153,366
Technology	7	\$440,108	\$171,543
Continuation	6	\$426,139	\$110,292
Business	6	\$361,350	\$144,241
Music	4	\$325,668	\$92,102
Health	4	\$316,646	\$91,112
Intervention	3	\$291,837	\$80,893
Opportunity	3	\$291,140	\$81,970
State/Local Assessment Coordinator	3	\$276,821	\$78,991
English Language Development	3	\$274,604	\$78,018
Keep Education You Solution Academy	2	\$250,326	\$61,314
Art	3	\$238,244	\$66,945
Industrial Technology	2	\$206,570	\$55,399
Agriculture	3	\$176,234	\$57,052
Athletics	52	\$168,444	\$1,488
Associate Student Body	3	\$135,215	\$67,403
Migrant	3	\$135,069	\$59,309
Special Projects	3	\$125,602	\$59,431

Chemistry	1	\$97,244	\$27,070
Child Development	1	\$96,435	\$26,487
Home Economics	1	\$74,131	\$23,884
Compensatory Education	15	\$62,589	\$0
Workability	72	\$60,712	\$0
Medical Technology	1	\$60,051	\$22,149
Construction	1	\$55,520	\$20,994
Welding	1	\$47,183	\$20,324