

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	107	\$6,577,126	\$2,467,718
Pioneer School	92	\$5,055,074	\$1,722,524
Maint., Oper., & Transp	92	\$3,967,520	\$1,894,281
La Vina Middle School	50	\$3,434,343	\$1,190,660
Cecil Avenue Middle School	58	\$3,354,049	\$1,179,002
Almond Tree Middle School	61	\$3,320,851	\$1,183,669
Morningside Elementary	48	\$3,123,269	\$1,008,836
Princeton	55	\$3,103,039	\$997,634
Fremont	58	\$2,834,795	\$945,585
Nueva Vista Language Academy	57	\$2,799,759	\$948,516
Harvest	55	\$2,757,743	\$897,078
Del Vista	56	\$2,719,967	\$914,027
Terrace	47	\$2,532,788	\$888,602
Albany Park	52	\$2,328,495	\$777,442
Food Services	72	\$1,674,830	\$666,064
DUSD Subs	324	\$1,460,953	\$113,519
Albany Park II	1	\$13,720	\$1,998
Turning Point	1	\$8,191	\$3,932