

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,575	\$65,858,253	\$18,947,416
Special Services	528	\$19,946,600	\$6,290,786
Educational Services	629	\$6,792,289	\$2,036,453
Plant Services	154	\$6,201,108	\$2,381,097
Nutrition Services	128	\$2,749,383	\$1,101,131
Transportation	107	\$2,656,733	\$724,475
Visual & Performing Arts	34	\$2,355,255	\$733,816
Business Services	21	\$1,142,556	\$379,799
Daycare Services	76	\$965,228	\$216,621
Extended Learning	75	\$840,085	\$115,943
Information & Tech Services	14	\$784,449	\$270,524
Human Resources	9	\$579,989	\$189,138
Warehouse/Purchasing	15	\$573,809	\$241,494
Board/Superintendent	7	\$306,254	\$129,796
Pre K Instruction	8	\$99,730	\$21,679