

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	9	\$505,607	\$183,157
Administration	3	\$157,561	\$57,816
Aide	4	\$63,133	\$7,587
Lead Maintenance	1	\$40,052	\$19,719
Bus Driver	1	\$35,183	\$18,208
Class Regular	4	\$24,567	\$3,866
Confidential	1	\$22,702	\$8,576
Cert Sub	6	\$3,080	\$134
Cert Substitute	2	\$1,241	\$118
Class Sub	3	\$1,213	\$0
Class Substitute	1	\$135	\$0
Governing Board	3	\$0	\$0