

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	24	\$1,242,745	\$599,887
Administration	6	\$497,778	\$218,533
Teacher Contract	5	\$195,437	\$104,106
Operations	4	\$163,631	\$122,913
Non-Instructional	2	\$157,112	\$65,936
Maintenance	2	\$109,918	\$70,807
Classified Hourly	10	\$103,485	\$62,904
Teacher Substitutes	13	\$47,537	\$3,265
Other	18	\$45,734	\$2
Classified Contract	2	\$31,524	\$18,657
Food Service	1	\$17,376	\$6,072
Classified Substitute	7	\$8,719	\$0
Teacher Hourly	2	\$3,428	\$157
Governing Board	5	\$0	\$0