

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	62	\$7,292,300	\$2,069,848
Public Works	25	\$1,989,496	\$358,372
Youth Services	83	\$1,067,535	\$86,610
City Manager	7	\$904,046	\$129,823
Child Development Center	27	\$881,351	\$372,124
Planning	19	\$615,135	\$119,741
Finance Department	6	\$605,885	\$118,352
Human Resources	7	\$581,749	\$82,125
Economic Development	9	\$552,200	\$139,716
Adult Services	26	\$487,653	\$92,388
Information Technology	4	\$487,548	\$105,648
City Attorney	2	\$365,325	\$40,730
Building	3	\$275,219	\$57,357
Community Services	1	\$154,956	\$34,799
City Council	5	\$121,159	\$21,744
Retirees	1	\$23,562	\$0