| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Assistant Manager | 1 | \$100,894 | \$2,221 |
| Grounds Man | 6 | \$97,659 | \$6,563 |
| Superintendent | 1 | \$74,367 | \$4,723 |
| District Manager | 1 | \$28,808 | \$2,221 |
| Office Manager | 1 | \$17,995 | \$0 |
| Governing Board | 4 | \$850 | \$0 |

