

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stanley Certificated	78	\$5,629,034	\$1,821,835
Burton Valley Certificated	48	\$3,665,848	\$1,254,969
Lafayette Certificated	34	\$2,386,653	\$835,706
Happy Valley Certificated	32	\$2,335,412	\$752,527
Springhill Certificated	28	\$2,172,709	\$638,957
DO Certificated	26	\$1,667,704	\$348,259
Springhill Classified	71	\$1,090,813	\$331,477
Burton Valley Classified	81	\$981,075	\$226,074
Stanley Classified	44	\$963,641	\$360,799
DO Classified	13	\$753,118	\$319,933
Happy Valley Classified	45	\$663,931	\$166,021
District Office	9	\$591,952	\$130,372
Lafayette Classified	45	\$581,022	\$170,053
Maintenance	4	\$307,217	\$112,243
Substitute Certificated	87	\$194,086	\$16,144
Grounds	12	\$191,983	\$73,875
Substitute Classified	7	\$27,770	\$0
Recreation	20	\$23,000	\$0
Extended School Year	7	\$10,252	\$731
Substitute	2	\$1,053	\$0
Noon Yard Duty	1	\$729	\$0
Governing Board	5	\$0	\$0