

Department	Employees	Total Wages	Total Retirement & Health Contribution
Adams Middle School	101	\$6,233,330	\$932,127
Bristow Middle School	102	\$6,086,679	\$915,421
Edna Hill School	88	\$5,288,924	\$812,692
Pioneer Elementary	100	\$5,206,523	\$796,303
District Administration	70	\$4,921,679	\$833,713
Krey Elementary School	86	\$4,839,434	\$732,577
Loma Vista School	84	\$4,437,894	\$689,901
Brentwood Elementary	75	\$4,122,933	\$609,686
Mary Casey Black	71	\$3,878,286	\$581,970
Marsh Creek Elementary	81	\$3,734,991	\$578,023
Garin Elementary	62	\$3,432,154	\$527,297
Ron Nunn School	60	\$3,395,615	\$498,220
District Subs	390	\$1,895,854	\$134,779
Special Education	2	\$126,842	\$25,455
Student Services	3	\$111,499	\$18,192
Maintenance & Operations	4	\$9,347	\$0