

Department	Employees	Total Wages	Total Retirement & Health Contribution
Deer Valley High School	344	\$12,253,384	\$3,288,517
Antioch High School	306	\$11,330,047	\$2,924,924
School Services Building	151	\$10,880,504	\$2,787,632
SSB Annex	163	\$7,239,476	\$1,831,363
Terms	294	\$7,046,409	\$1,628,125
Antioch Middle School	138	\$6,334,110	\$1,738,349
Substitutes	560	\$5,674,980	\$697,394
Park Middle School	102	\$5,558,967	\$1,503,394
Dallas Ranch Middle School	99	\$4,997,327	\$1,337,394
Orchard Park School	67	\$3,968,283	\$1,068,393
Black Diamond Middle School	93	\$3,638,678	\$963,120
Grant Elementary	76	\$3,614,016	\$988,187
Marsh Elementary	74	\$3,550,903	\$925,606
Belshaw Elementary	71	\$3,506,404	\$954,092
Dozier-Libbey Medical High	79	\$3,473,733	\$853,469
London Elementary	96	\$3,432,111	\$805,788
Lone Tree Elementary	72	\$3,403,094	\$851,934
Mission Elementary	73	\$3,378,656	\$812,314
Muir Elementary	59	\$3,312,823	\$851,180
Kimball Elementary	67	\$3,155,136	\$885,165
Turner Elementary	67	\$3,141,440	\$730,944
Carmen Dragon Elementary	73	\$3,104,596	\$707,831
Sutter Elementary	58	\$2,974,121	\$736,447
Diablo Vista Elementary	51	\$2,853,790	\$808,732
Fremont Elementary	70	\$2,666,822	\$694,227
Prospects High/Indepndt Study	34	\$2,069,419	\$555,578
Bidwell High School	30	\$1,866,314	\$582,285
Retired Benefits	472	\$1,312,283	\$583,003
Live Oak High School	18	\$1,296,076	\$317,655
Deer Valley Central Kitchen	36	\$949,096	\$197,825

Bridges/Community Day School	2	\$197,764	\$36,338
Learner - Charter School	1	\$93,504	\$22,634
Encore/Home School	1	\$93,447	\$12,403
Antioch Charter Academy II	3	\$53,830	\$5,965
Board Of Education	6	\$45,714	\$13,756
Classified Human Resources	3	\$5,927	\$1,183