| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Cemetery | 9 | $\$ 278,864$ | $\$ 89,486$ |  |
| Administration | 2 | $\$ 125,831$ | $\$ 33,936$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

