

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom Teacher	602	\$49,577,284	\$7,253,579
Specialist	81	\$7,263,812	\$1,027,560
Paraprofessionals	241	\$5,894,288	\$2,966,361
Administrator Certificated	47	\$5,792,845	\$813,697
Clerical	71	\$3,945,635	\$672,407
Administrator Classified	44	\$3,693,353	\$602,739
New Haven Unified School District	502	\$2,671,904	\$320,145
Custodial	49	\$2,563,013	\$650,432
Child Nutrition	64	\$1,281,454	\$479,165
Other Classifications	50	\$1,073,730	\$392,643
Admin, Contract	5	\$1,051,510	\$124,155
Maintenance	14	\$894,999	\$199,606
Technology	11	\$722,789	\$124,676
Adult Education Teacher	33	\$670,153	\$80,422
Gardening	7	\$415,290	\$92,929
Transportation	10	\$411,391	\$189,992
Not In Unit	7	\$60,787	\$5,219