

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Granada High School	204	\$10,328,396	\$2,769,328
Livermore High School	194	\$9,436,671	\$2,492,190
Special Education	54	\$4,062,112	\$981,254
Mendenhall Middle School	72	\$3,954,145	\$1,063,071
Leo Croce Elementary	70	\$3,558,939	\$958,912
Joe Michell K-8 (Elementary)	62	\$3,508,538	\$909,539
Christensen Middle School	67	\$3,402,678	\$923,136
Sunset Elementary	61	\$3,299,193	\$871,961
Smith Elementary	49	\$3,154,257	\$802,219
Junction K-8 School (Middle)	61	\$3,132,568	\$857,386
Altamont Creek Elementary	58	\$3,004,376	\$768,450
East Avenue Middle School	50	\$2,955,846	\$760,207
Rancho Las Positas Elementary	53	\$2,952,381	\$777,226
Arroyo Seco Elementary	63	\$2,936,713	\$762,231
Marylin Avenue Elementary	68	\$2,874,483	\$761,385
Jackson Avenue Elementary	54	\$2,812,549	\$757,468
Maintenance	42	\$2,735,200	\$828,529
District Wide	458	\$2,522,528	\$306,434
Del Valle High School	26	\$1,678,211	\$431,981
Lawrence Elementary	32	\$1,665,979	\$448,522
Junction K-8 School (Elementar	25	\$1,487,126	\$417,113
Information Technology Dept	14	\$1,093,011	\$279,236
Human Resources	80	\$1,012,653	\$210,321
Special Projects	13	\$975,418	\$235,820
Curriculum	12	\$936,025	\$237,710
Lusd Dist Office	24	\$819,729	\$272,248
Joe Michell K-8 (Middle School	11	\$773,575	\$202,080
Business Services	11	\$752,505	\$183,073
Vineyard High School	19	\$736,386	\$191,453
District Office	11	\$605,664	\$89,829

Student Services	10	\$531,463	\$130,152
Health Services	9	\$505,954	\$129,510
Superintendent's Office	3	\$438,191	\$91,523
District Food Services	9	\$435,713	\$112,491
Adult Education School	14	\$392,812	\$77,454
Granada High Kitchen	23	\$349,869	\$68,670
Administrative Services	2	\$333,559	\$69,968
Warehouse/Mail	5	\$321,389	\$99,426
Junction Kitchen	16	\$317,172	\$58,309
Payroll	4	\$311,047	\$88,468
Livermore High Kitchen	21	\$296,978	\$69,565
Dublin High School	6	\$280,127	\$38,100
Purchasing	3	\$254,467	\$67,340
Foothill High School	5	\$220,791	\$30,323
Community Engagement	2	\$206,820	\$42,962
Educational Services	2	\$182,412	\$40,501
Middle College Las Positas	5	\$168,516	\$23,229
Amador Valley High School	3	\$163,334	\$23,734
Facilities Mgmt Off D.O.	1	\$149,134	\$29,347
Adult Education Rop	2	\$120,562	\$16,407
Mail	12	\$106,944	\$28,147
Junction K-8 School (Elementary)	1	\$36,091	\$9,568
Phoenix High School	1	\$2,217	\$0