

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	421	\$4,200,373	\$560,102
Public Works	21	\$1,993,408	\$315,037
Community Development	33	\$1,854,019	\$335,136
City Manager's Office	10	\$1,324,162	\$234,811
Administrative Services	12	\$1,248,784	\$223,491
Human Resources	3	\$386,278	\$53,233
Police	5	\$299,930	\$79,515
Economic Development	2	\$188,626	\$21,772
City Council	5	\$67,125	\$81,550
Fire Administration	1	\$63,392	\$24,709