

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ed Services	826	\$44,096,327	\$8,265,775
Special Education	234	\$6,595,064	\$1,293,551
Maintenance	116	\$4,274,183	\$863,692
School Site	243	\$3,608,997	\$713,107
Human Resources	157	\$1,635,511	\$181,550
Food Services	52	\$1,353,003	\$226,464
Student Services	48	\$1,219,619	\$211,229
Fiscal Services	15	\$999,206	\$181,424
Tech Services	11	\$793,234	\$160,363
Business Services	6	\$598,577	\$84,767
Superintendent	2	\$328,365	\$56,190
Adult Ed Services	3	\$106,489	\$17,648
Special Ed	3	\$51,975	\$8,461
Special Ed Services	14	\$40,284	\$527
Adult School	1	\$28,182	\$4,046
Board Of Education	6	\$13,440	\$0