

Department	Employees	Total Wages	Total Retirement & Health Contribution
Business Services	163	\$11,882,752	\$4,087,172
Nccse Selpa	146	\$9,018,511	\$3,143,270
Learning And Leadership Services	91	\$8,950,879	\$2,469,707
MI Base Instructional Court/Comm	71	\$7,122,205	\$2,051,210
Integrated Technology Services	83	\$7,120,973	\$2,434,446
Spec Ed Operations.-Hope Infant	58	\$4,587,613	\$1,462,562
Spec Ed Operations.-Sdcoe Programs	59	\$4,566,601	\$1,467,594
MI S/C Instructional Crt/Com	90	\$4,306,110	\$1,582,644
No Division	579	\$3,745,466	\$276,968
South Selpa	52	\$3,592,702	\$1,247,972
Sped Early Ed.-Sdcoe Programs	47	\$3,556,097	\$1,198,333
Student Support Services	101	\$3,060,426	\$909,665
Human Resources	64	\$3,051,216	\$1,023,025
Migrant Education	47	\$2,804,024	\$1,210,854
Outdoor Education	51	\$2,412,748	\$905,380
J.P.A. Funds	27	\$2,407,962	\$774,910
MI S/C Assessment	33	\$2,255,811	\$908,030
MI S/C Operations	28	\$1,500,294	\$633,835
MI Base Monarch School	14	\$1,332,326	\$393,706
East Selpa	15	\$1,254,536	\$378,396
Student Services	13	\$1,107,305	\$384,036
Superintendent	9	\$845,313	\$254,480
MI S/C Monarch School	15	\$713,869	\$253,643
MI Base San Pasqual Academy	7	\$555,232	\$148,827
MI S/C San Pasqual Academy	6	\$448,910	\$122,781
San Diego County Office of Education	129	\$446,039	\$70,529
Niser Selpa	5	\$392,576	\$125,096
MI Base Central Office/Admin	3	\$249,039	\$89,348
MI Base Assessment	3	\$239,622	\$70,775
Board Of Education	7	\$154,136	\$76,109

MI Base Operations	1	\$108,589	\$31,689
Special Funds	1	\$78,801	\$21,458