

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	52	\$378,235	\$123,437
Office Clerical	10	\$348,750	\$127,783
Technology	5	\$245,891	\$86,966
Classified Other	16	\$134,135	\$32,793
Classified Management	1	\$115,129	\$28,728
Retirees	3	\$43,150	\$0
Superintendent	1	\$13,528	\$1,988
Administration	2	\$11,713	\$1,531
Board	6	\$1,280	\$0