| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Field | 7 | $\$ 215,229$ | $\$ 15,088$ |
| Executive Director | 1 | $\$ 62,242$ | $\$ 4,638$ |
| Administrator | 2 | $\$ 52,097$ | $\$ 5,762$ |
| Board Member | 5 | $\$ 9,500$ | $\$ 0$ |

