

Department	Employees	Total Wages	Total Retirement & Health Contribution
Subs	527	\$27,597,872	\$8,961,729
Spec Ed Program	428	\$21,531,318	\$7,030,856
Au 100 Admin	132	\$6,858,690	\$2,374,438
Au 101 North	114	\$5,815,051	\$2,030,384
Au 103 East	56	\$3,550,678	\$1,070,176
Instr Svc Admin	74	\$3,544,720	\$1,273,091
Au 113 Ae Sp Ed	60	\$3,493,599	\$1,112,838
Au 112 Title I	69	\$3,364,920	\$1,250,094
Au 110 Fischer	55	\$3,345,231	\$1,091,961
Info Tech	44	\$2,631,487	\$899,850
Outdr Sci Schl	47	\$2,007,371	\$700,865
Stds & Curric	31	\$1,644,542	\$509,926
Au114	33	\$1,613,058	\$538,251
Human Svcs Cler	31	\$1,583,803	\$535,766
Au116 Sunburst	21	\$1,581,639	\$519,920
Alternative Ed Programs	36	\$1,499,986	\$506,179
Bus Svcs	27	\$1,483,982	\$518,268
Au 109 Chep	32	\$1,254,137	\$422,822
Human Resources	20	\$1,170,987	\$440,891
Au 108 Pchs	26	\$1,122,087	\$349,092
Child Care Services	21	\$1,120,368	\$375,175
Eess	22	\$1,111,206	\$351,787
Au 104 Grdn Grv	25	\$1,044,333	\$293,889
Noc Selpa	15	\$923,224	\$310,843
Student Programs	13	\$922,078	\$282,090
Business Admin	15	\$889,385	\$287,407
Admin Services	18	\$806,482	\$245,454
Fiscal Svcs	14	\$777,093	\$268,938
Au115 Ccpa	15	\$764,556	\$199,115
Facility Ops	11	\$621,084	\$249,827

Learning Supp	9	\$502,432	\$152,879
Charter/Spec Proj	5	\$388,698	\$125,837
Purch/Cont/Oper	11	\$384,720	\$152,307
Inside Outdoors	6	\$380,997	\$113,031
Payroll	6	\$367,161	\$124,193
Cert Retirement	6	\$364,765	\$148,143
Credentials	3	\$303,356	\$116,155
Media Services	5	\$290,803	\$98,437
Inst Technology	4	\$285,313	\$98,672
Legal	9	\$279,288	\$79,198
Support Srvcs	2	\$257,745	\$85,716
Deputy Supt	3	\$236,017	\$88,269
Curr/Instr(Dnu)	3	\$198,930	\$47,238
Acctg Svcs	4	\$191,257	\$55,362
Trident Special Classes	1	\$181,389	\$55,207
Au100 Educational Programs	3	\$172,959	\$50,819
Supt	4	\$153,639	\$56,093
Sch/Com Svc Div	2	\$151,914	\$59,278
Au100 Theo Lacy	1	\$147,729	\$38,899
Au 106	1	\$143,755	\$49,860
Ctep	3	\$124,381	\$33,589
Au100 Core	1	\$121,061	\$45,414
Fund & Partnrshp Svc	3	\$113,128	\$44,353
Inst Tchg Excel	3	\$106,733	\$29,793
Clas Retirement	2	\$94,168	\$38,607
Communications	2	\$92,469	\$38,927
Ocde Programs	2	\$86,733	\$40,900
Reprographics	3	\$84,851	\$35,452
Knott Special Classes	1	\$63,012	\$18,287
Au114 Administration	1	\$62,827	\$36,497
Risk Mgt	3	\$61,481	\$27,232
Au115 Ccpa Admin Office	2	\$58,556	\$23,648

University High Sch Dhh	2	\$52,622	\$17,081
Csss Admin	2	\$49,748	\$15,957
Spec Schls Hlc	2	\$45,055	\$21,080
Newhart Special Classes	1	\$35,273	\$4,544
Par J Orgr(Dnu)	2	\$33,336	\$13,725
Au110 Fischer	1	\$32,642	\$20,259
Human Svcs Unit	2	\$23,872	\$10,963
Gwc Adult Transition Program	1	\$23,503	\$12,381
Au113 Special Ed Admn	2	\$21,895	\$5,163
Mann School Special Classes	2	\$16,369	\$2,246
Au104 Euclid	1	\$12,790	\$1,743
Disburs Svcs	1	\$5,005	\$746
Ocde Oral Dhh Program	2	\$4,950	\$506
Mission Viejo High Sch Special	1	\$4,258	\$160
Au108 Pacific Coast Hs	1	\$2,916	\$109
Spec Svcs Cler	1	\$1,327	\$50
Venado-Deerfield Dhh	1	\$1,210	\$175