| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| MCOE                           | 279       | \$2,790,806 | \$386,241                              |
| MCOE: Business Services        | 19        | \$1,838,653 | \$441,060                              |
| County Wide (Itin)             | 18        | \$1,469,833 | \$310,665                              |
| Walker Creek Ranch             | 72        | \$1,394,732 | \$375,868                              |
| MCOE: Special Education        | 17        | \$1,243,547 | \$286,139                              |
| CCEE                           | 13        | \$910,819   | \$188,578                              |
| MCOE: Ed Services              | 8         | \$887,629   | \$170,924                              |
| Marindale                      | 14        | \$869,033   | \$233,422                              |
| MCOE: Information Systems      | 8         | \$817,885   | \$201,097                              |
| MCOE: Early Childhood Ed.      | 7         | \$659,960   | \$159,430                              |
| MCOE: Superintendent's Office  | 4         | \$600,794   | \$117,802                              |
| Magnolia Park                  | 8         | \$560,993   | \$129,801                              |
| Grant Grover School            | 12        | \$549,985   | \$163,606                              |
| MCOE: Alternative Education    | 8         | \$504,644   | \$124,410                              |
| MCOE: Maintenance & Operations | 6         | \$487,431   | \$123,166                              |
| Compass Academy                | 9         | \$479,469   | \$127,754                              |
| Venetia Valley                 | 10        | \$422,818   | \$141,123                              |
| MCOE: Selpa                    | 3         | \$417,476   | \$90,004                               |
| Redwood High School            | 8         | \$371,920   | \$101,514                              |
| Olive School                   | 6         | \$360,710   | \$100,203                              |
| MCOE: Rop/Stc                  | 6         | \$335,664   | \$81,132                               |
| MCOE: Personnel                | 4         | \$319,186   | \$85,989                               |
| MCOE: Administrative Services  | 2         | \$289,609   | \$65,240                               |
| Terra Linda High School        | 6         | \$259,263   | \$76,149                               |
| Tamalpais High School          | 5         | \$226,313   | \$59,834                               |
| Mill Valley Middle             | 4         | \$210,933   | \$59,563                               |
| Lynwood School                 | 4         | \$199,470   | \$54,661                               |
| San Jose Middle School         | 4         | \$184,853   | \$54,493                               |
| Lu Sutton School               | 3         | \$184,719   | \$47,891                               |
| Indian Valley College          | 3         | \$177,414   | \$41,970                               |

| 2 | \$176,891   | \$49,000  |
|---|---|---|
| 4 | \$167,305   | \$50,553  |
| 5 | \$159,605   | \$49,535  |
| 3 | \$155,264   | \$40,994  |
| 3 | \$145,985   | \$48,107  |
| 2 | \$122,938   | \$27,494  |
| 1 | \$83,729  | \$18,996  |
| 3 | \$78,012  | \$30,065  |
| 2 | \$72,693  | \$23,664  |
| 2 | \$60,265  | \$21,290  |
| 1 | \$24,235  | \$3,589   |
| 6 | \$0   | \$0   |
|   | 2<br>4<br>5<br>3<br>3<br>2<br>1<br>3<br>2<br>2<br>2<br>1<br>6 | 4 \$167,305<br>5 \$159,605<br>3 \$155,264<br>3 \$145,985<br>2 \$122,938<br>1 \$83,729<br>3 \$78,012<br>2 \$72,693<br>2 \$60,265<br>1 \$24,235 |