

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	23	\$782,049	\$186,025
Healthy Start	18	\$668,116	\$208,320
SELPA	80	\$650,184	\$185,540
PreSchool	34	\$644,895	\$146,385
Clearlake Creativity School	17	\$455,388	\$125,634
Business Services	5	\$400,334	\$121,357
Child Development	13	\$386,151	\$122,314
AmeriCorps	48	\$291,963	\$21,908
Superintendent's Office	2	\$225,309	\$53,759
External Business	4	\$208,366	\$67,834
Technology	4	\$206,736	\$64,420
Afterschool	22	\$186,615	\$33,861
Safe Schools	10	\$171,438	\$40,026
Hance Community School	5	\$129,527	\$25,678
Child Care Planning Council	4	\$126,190	\$49,415
Internal Business	2	\$116,685	\$42,187
Human Resources	1	\$104,958	\$27,909
HR/Fingerprinting	2	\$104,542	\$40,387
LCOE Main	7	\$104,287	\$103,880
Communications	4	\$91,116	\$33,326
Facilities	2	\$77,354	\$23,582
Truancy	1	\$62,050	\$21,494
Sub Grant/CNA/Pass Thru	2	\$16,625	\$1,103
Medical Asst	3	\$10,937	\$1,344
CGI, Student Events	1	\$5,738	\$3,058
Observatory	1	\$1,040	\$0