| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 75,410$ | $\$ 61,297$ |  |
| Operations | 1 | $\$ 40,811$ | $\$ 31,611$ |  |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

