

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parolee Education Program	88	\$3,762,680	\$1,007,287
Marchus	59	\$3,271,551	\$1,291,083
Curriculum & Instruction	108	\$2,498,569	\$792,389
Liberty Transition	54	\$2,160,063	\$872,532
Mauzy	32	\$2,101,741	\$784,603
Technology	25	\$1,943,553	\$650,912
Turner Elementary	35	\$1,847,923	\$760,219
Mt Mckinley	37	\$1,789,784	\$602,054
Student Programs	23	\$1,497,698	\$457,385
Heritage High School	36	\$1,347,581	\$545,365
Cdd/Rop	18	\$1,074,308	\$372,010
Human Resources	13	\$984,224	\$354,494
West County Det Facility	24	\$888,195	\$330,614
Substitutes	122	\$847,303	\$61,721
Youth Development Services	16	\$822,999	\$317,432
Dist Business Services	9	\$719,680	\$238,949
General Services	10	\$709,117	\$246,560
Mt Mckinley Byron Campus	13	\$701,835	\$278,705
Accounting	10	\$631,198	\$229,717
Superintendent's Office	4	\$613,573	\$164,855
Ohara Park Middle School	22	\$540,704	\$199,305
Service Retiree	301	\$530,100	\$628,812
Krey Elementary	12	\$513,928	\$229,937
Communications	5	\$484,800	\$164,323
Dist Business & Payroll Servic	4	\$373,213	\$133,371
Golden Gate Comm Pittsburg	6	\$333,378	\$144,257
Fiscal & Acctg Services	5	\$325,792	\$82,963
Dist Payroll Services	6	\$312,986	\$110,834
Golden Gate Comm Martinez	4	\$310,569	\$140,200
Diablo Vista Elementary	8	\$308,412	\$132,339

Golden Gate Comm Central	4	\$304,911	\$114,679
Liberty Cafe	8	\$276,960	\$92,575
Diablo Vista Early Start	4	\$260,034	\$137,303
Educational Services	21	\$244,006	\$91,357
Golden Gate Comm Rodeo	4	\$199,903	\$62,047
Golden Gate Comm Joseph Ovick	3	\$188,822	\$77,783
MAA	2	\$178,310	\$60,739
Ygnacio Valley Hs	4	\$169,579	\$61,663
Marsh Creek Det Facility	4	\$161,105	\$63,214
Purchasing	2	\$143,543	\$61,980
Payroll	2	\$141,131	\$30,061
Martinez Detention Fac	6	\$136,145	\$38,965
Educational Opportunities	3	\$134,788	\$44,070
Workforce Investment Act	85	\$125,255	\$0
Diablo Valley College	2	\$110,533	\$61,461
Hillview Junior High School	3	\$97,243	\$56,280
Workability	150	\$61,806	\$0
Board of Education	5	\$29,409	\$74,403
Cpin - Ed. Services	3	\$7,556	\$945
Walnut Creek Kaiser	1	\$3,747	\$527