

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mini-Corps	737	\$4,931,771	\$601,655
Special Education	130	\$4,778,201	\$1,462,595
Learning Community Charter Sch	52	\$1,855,424	\$503,601
SELPA	250	\$1,795,536	\$513,400
Santa Rosa Migrant Education	112	\$1,612,038	\$541,772
Expanded Learning Progarm	161	\$1,400,315	\$172,858
Oroville Migrant Education	52	\$1,248,353	\$463,174
Career & Tech Education Center	52	\$1,177,986	\$252,559
Woodland Migrant Education	52	\$1,015,824	\$366,507
Fiscal Services	21	\$1,005,316	\$300,232
Information Technology - Bcoe	22	\$985,049	\$326,376
Child Development Programs	35	\$916,711	\$427,013
Butte Co Comm Based Coalition	20	\$835,913	\$292,778
Administration	9	\$754,884	\$156,876
Ctr For Transforming Education	10	\$642,385	\$176,101
Inactive	20	\$621,961	\$160,135
Human Resources	14	\$618,231	\$198,591
Child Welfare/Attendance	28	\$518,573	\$119,670
Butte County Office Of Education	124	\$439,214	\$48,254
Alternative Ed - Table Mtn Sch	9	\$420,952	\$109,127
Future Educator Support	11	\$396,383	\$78,155
Maintenance & Facilities	17	\$391,163	\$148,051
Back 2 Work	6	\$240,947	\$73,647
Butte Co Comm School Lead	5	\$240,937	\$55,560
Ctr 4 Advcmnt Of Dig Res In Ed	3	\$194,026	\$62,312
High Speed Network	2	\$156,103	\$44,908
Alt Ed Come Back Butte Charter	3	\$154,796	\$42,480
Medi-cal Programs	3	\$147,929	\$55,934
Curriculum Instruction	4	\$132,688	\$40,837
Payroll	6	\$130,682	\$46,478

Learning Support Region 2	4	\$129,521	\$36,546
Inactive Regional Occ Prog	6	\$111,329	\$27,503
Alternative Education	1	\$106,327	\$25,844
Subs/temps	11	\$77,912	\$10,228
Student Health & Safety	3	\$61,666	\$7,143
Calkidz	9	\$52,817	\$7,146
Statewide & Local Support Serv	1	\$44,476	\$14,110
Ca Technology Assistance Prjct	1	\$38,683	\$11,037
Alternative Ed - Rise	2	\$35,169	\$10,620
Visual Arts/performing Arts	1	\$17,761	\$2,063
Juvenile Court School	1	\$16,774	\$0
Alternative Ed - Lead	2	\$11,489	\$1,752
Board Members	7	\$10,400	\$60,400