

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Sfty	140	\$17,605,894	\$10,412,842
Fire Ops/Supp Resc/Sfty	74	\$11,664,335	\$4,965,043
Fire Ops/Emerg Med/Sfty	57	\$5,856,788	\$2,901,280
Patrol/Comm Cntr/Sfty	33	\$3,595,454	\$1,356,756
Mental Health/Intensive Care/Health And Welfare Hea	40	\$3,281,347	\$1,484,202
Police Field Su/Field Services/Public Safety Public	21	\$3,209,508	\$1,985,503
Zero Waste/Trnsfr Di/Sanit	27	\$2,390,407	\$1,062,898
Bldg & Safety/Bldg & Safety/Cd/Redev	28	\$2,333,196	\$1,091,771
Rent Brd/Adm/Redev	39	\$2,219,121	\$1,167,653
Land Use/Land Use Planning/Community Development	31	\$2,147,500	\$968,279
HLth Prom/Fld Svc/HLth	34	\$1,873,554	\$851,582
Streets And San/Sanitary Sewer/Highway And Streets	26	\$1,821,502	\$910,060
Professional Standards/Jail Unit/Sfty	16	\$1,785,280	\$710,214
Parks/Lndscpg/Recr	30	\$1,735,093	\$883,601
Trfc Prkg/Metr Enfc/Sfty	24	\$1,733,346	\$914,559
Trfc Prkg/Traffic/Sfty	21	\$1,555,752	\$716,216
Zero Waste/Resid Col/Sanit	16	\$1,555,555	\$755,479
HLth Prom/Adult Gnl/HLth	25	\$1,468,596	\$621,430
City Atty/Lgl Adv/Govt	14	\$1,421,733	\$706,973
Str & San/Str Clng/Sanit	20	\$1,408,032	\$762,709
Control Lib/Adm/Recr	40	\$1,387,985	\$675,018
Info Sys/Appl Dev/Govt	17	\$1,385,030	\$538,445
Eqp Mtc/Eqp Cp Yd/Govt	18	\$1,371,011	\$759,104
Mntl HLth/Fyc Trt/HLth	23	\$1,331,726	\$726,025
Zero Waste/Cmrcl Col/Sanit	15	\$1,315,421	\$606,482
Admin/Admin/Govt	10	\$1,120,998	\$514,407
Parks/Adm/Recr	14	\$1,120,943	\$528,622
Pol Adm S/Pers Trng/Sfty	9	\$999,612	\$596,965
Hhs Adm S/Fnc Svc/HLth	11	\$931,721	\$481,415
Human Res/Empl Rel/Govt	10	\$888,100	\$466,794

Info Sys/Ntwk Spt/Govt	14	\$863,615	\$383,577
Sppt Svc/Adm/Sfty	5	\$862,204	\$449,161
Parks/Forestry/Recr	11	\$855,432	\$470,683
Control Lib/Refrnc/Recr	23	\$848,251	\$356,314
Pw Adm/Fin Adm S/Govt	10	\$821,701	\$481,281
Hlth Prot/Envir/Hlth	12	\$794,817	\$361,536
Library Adm/Adm/Recr	8	\$777,918	\$413,936
Executive Manag/Animal Control/General Government G	15	\$757,294	\$398,257
Information Tec/Customer Servic/General Government	10	\$750,211	\$443,610
Office Of Plng/Permit Ctr/Community Development	13	\$711,019	\$335,923
Zero Waste/Residential Org/Highway And Streets Sani	9	\$707,893	\$375,234
Sppt Svc/Pol Svc/Sfty	9	\$689,248	\$364,355
Auditor/Pyrl Aud/Govt	8	\$686,143	\$316,080
Office Of Plng/Administration/Community Development	7	\$649,501	\$319,354
Revenue Collect/Billing/General Government Genera	9	\$643,035	\$313,982
Parks/Sprinkler Syste/Culture-Recreation Cultur	9	\$633,739	\$322,820
Facil Mtc/Bldg Mtc/Govt	7	\$621,253	\$307,898
Community Svcs/West Berkeley S/Community Development	11	\$618,380	\$251,395
Community Svcs/North Berkeley/Community Development	20	\$616,467	\$270,637
Branches/North/Recr	18	\$615,983	\$317,740
Branches/West/Recr	15	\$615,210	\$334,235
Human Res/Empl Mgmt/Govt	11	\$611,955	\$246,360
Zero Waste Man/Commercial Recy/Highway And Streets	7	\$611,324	\$350,550
Hhs/Ofc Dir/Hlth	7	\$603,926	\$303,026
Office Of Plng/Toxics Mgmt/Public Safety Public S	9	\$603,854	\$251,743
Branches/South/Recr	13	\$575,478	\$275,183
Fire Ops/Fire Prev/Sfty	7	\$562,604	\$234,746
Ppmb/Homeless/Redev&Hsg	8	\$559,583	\$216,798
Acctg/Adm/Govt	10	\$558,401	\$213,630
Fire Ops/Fire Trng/Sfty	4	\$547,460	\$269,702
Marina/Recreation Admi/Culture-Recreation Cultur	6	\$546,925	\$228,616
City Clrk/Adm/Govt	6	\$538,289	\$286,459

Control Lib/Child Svc/Recr	11	\$537,721	\$272,285
Str & San/Str Mtc/Strts	7	\$533,100	\$241,232
Transportation/Traffic Mainten/Highway And Streets	6	\$529,329	\$240,838
Facil Mtc/Trf Sgnl/Strts	5	\$525,627	\$278,076
Mental Health/Crisis Services/Health And Welfare He	15	\$524,887	\$232,097
Branches/Clarmnt/Recr	14	\$513,635	\$275,375
Facil Mtc/Com Sys/Govt	5	\$503,000	\$253,206
Zero Waste/Commercial Orga/Highway And Streets Sani	5	\$502,001	\$207,308
Office Of Plng/Energy & Sustai/Community Development	10	\$499,222	\$189,806
Marina/Live Oak Recrea/Culture-Recreation Cultur	19	\$488,456	\$184,920
Info Sys/Cmptg/Govt	5	\$476,369	\$205,486
Facilities Main/Janitorial Serv/General Government	10	\$474,576	\$266,646
Trfc Prkg/Sathr Gar/Sfty	5	\$472,877	\$184,748
Community Svcs/Youth Employment/Community Development	281	\$468,568	\$0
Engng/Desgn Bldg/Redev	7	\$466,504	\$213,420
Executive Manag/Budget & Fiscal/General Government	4	\$463,392	\$252,145
Library Adminis/Library Informa/Culture-Recreation	5	\$459,589	\$215,618
Transportation/Traffic Enginee/Highway And Streets	6	\$458,369	\$233,169
Admin/Cont Comp/Govt	9	\$457,238	\$232,901
Bldg & Safety/Rhsp/Cd/Redev	6	\$456,178	\$222,647
Transportation/Repair/Maintena/Highway And Streets	6	\$454,406	\$256,928
Fire Chf/Fire Adm/Sfty	3	\$441,145	\$208,878
Engng/Insp Prmt/Govt	4	\$435,993	\$185,739
Fire Chief/Dis Prep/Sfty	8	\$422,273	\$189,091
Marina/Francis Albrier/Culture-Recreation Cultur	16	\$418,143	\$162,464
Auditor/Genl Aud/Govt	6	\$409,087	\$185,358
Community Svcs/South Berkeley/Community Development	15	\$408,228	\$159,869
Pol Adm S/Bur Inspc/Sfty	3	\$404,018	\$208,550
Sol Waste/Adm/Govt	5	\$400,471	\$179,305
Marina/City Wide Athle/Culture-Recreation Cultur	33	\$398,134	\$39,473
Fire Ops/Adm/Sfty	5	\$396,524	\$173,705
Info Sys/Adm/Govt	5	\$395,085	\$185,349

Facil Mtc/St Light/Strts	4	\$392,724	\$213,836
Hlth Prom/Schl Clin/Hlth	10	\$392,055	\$203,729
Library Technic/Blank/Culture-Recreation Cultur	8	\$384,801	\$164,983
Pw Dir/Adm/Govt	3	\$379,337	\$163,753
General Enginee/Inspection And/Highway And Streets	4	\$374,007	\$197,766
Engng/Adm/Govt	5	\$364,873	\$166,408
Ppmb/Admin/Redev&Hsg	3	\$357,330	\$160,643
Marina/James Kenney/Culture-Recreation Cultur	26	\$347,932	\$58,078
Pol Chief/Pol Adm/Sfty	3	\$347,863	\$188,473
Marina/Ops/Recr	9	\$344,816	\$137,187
Mas Purch/Purch/Govt	4	\$340,600	\$151,600
Marina/King Swim Cente/Culture-Recreation Cultur	42	\$336,058	\$25,226
Marina/Marina Landscape/Culture-Recreation Cultur	4	\$324,182	\$146,076
Trfc Prkg/St Swpg/Sfty	2	\$323,661	\$166,602
Prc/Adm/Govt	3	\$318,798	\$175,932
Myr Counc/Mayor/Govt	6	\$314,522	\$94,503
Transportation/Administration/General Government Ge	3	\$313,563	\$148,783
Marina/Recr Prgm/Recr	26	\$312,581	\$75,870
Community Svcs/Adult Employment/Community Development	4	\$306,551	\$151,396
Marina/Echo Lake Camp/Culture-Recreation Cultur	53	\$298,596	\$25,577
Engng/Desgn Swr/Sanit	3	\$296,966	\$109,122
Fnc Dir/Adm/Govt	4	\$293,050	\$167,041
Transportation/Transportation/Highway And Streets H	4	\$288,510	\$137,034
Marina/Young Adult Pro/Culture-Recreation Cultur	24	\$276,238	\$67,160
Control Lib/Art Music/Recr	7	\$275,554	\$121,807
Cust Svc/Service/Govt	5	\$270,793	\$125,278
Hsg Dev&Redev/Hsg Dev/Redev&Hsg	4	\$269,497	\$118,413
Transportation/Parking Meter C/Highway And Streets	5	\$266,785	\$138,860
Streets And San/Storm Drain Mai/Highway And Streets	3	\$265,888	\$145,424
Fir Adm S/Financial/Sfty	4	\$262,192	\$166,373
Hlth Prot/Mgr/Hlth	3	\$252,454	\$129,567
Human Res/Adm/Govt	2	\$245,235	\$126,887

Library Adminis/Facilities/Culture-Recreation Cult	3	\$243,431	\$131,558
Myr Counc/Council/Govt	7	\$240,252	\$98,671
Pw Adm/Cp Yd Adm/Govt	3	\$239,480	\$118,791
Auditor/Adm/Govt	2	\$234,530	\$127,055
City Atty/Adm/Govt	2	\$234,222	\$103,975
Pol Chief/Intnl Aff/Sfty	2	\$232,945	\$131,921
Parks/Cip Soft/Recr	2	\$222,385	\$78,609
Transportation/Parking Managem/General Government G	3	\$219,623	\$105,381
Acctg/Accts Pay/Govt	3	\$216,603	\$128,079
Engng/Desgn Str/Govt	3	\$210,152	\$65,463
Treasury/Adm/Govt	2	\$209,451	\$103,310
Central Library/Literacy Progra/Culture-Recreation	8	\$206,062	\$107,509
Engng/Prgm Dev/Sanit	2	\$205,445	\$101,386
Engng/Desg Strm/Sanit	2	\$205,112	\$80,435
Community Healt/Vital Statistic/Health And Welfare	6	\$204,147	\$108,106
Tech Svc/Tech Svc/Recr	3	\$196,091	\$109,727
Patrol/Pol Rsrv/Sfty	16	\$195,579	\$0
Ppmb/Prg Plng/Redev&Hsg	3	\$192,444	\$104,183
General Enginee/Gen. Engineering/Highway And Streets	2	\$191,977	\$104,444
Econ Dev/Adm/Ecdev	2	\$190,012	\$53,893
Engng/Prgm Dev/Govt	3	\$189,775	\$103,025
Zero Waste/Lttr Coll/Sanit	2	\$188,837	\$98,136
Marina/Mtc/Recr	4	\$187,201	\$104,999
Marina/Day Camp/Culture-Recreation Cultur	20	\$185,402	\$13,671
Branch Librarie/Tool Lending/Culture-Recreation Cul	5	\$184,951	\$116,396
Econ Dev/Econ Dev/Ecdev	6	\$176,016	\$59,029
City Clrk/Recrd Mgt/Govt	4	\$170,785	\$90,575
Zero Waste/Roll Ctnr/Sanit	2	\$170,745	\$99,393
Econ Dev/Art Coord/Ecdev	3	\$170,508	\$66,908
Facilities Main/Property Manage/General Government	2	\$169,308	\$81,338
Bldg & Safety/Administration/Cd/Redev	1	\$163,589	\$51,740
Engng/Desgn Str/Strts	2	\$162,784	\$86,446

Human Res/Trng/Govt	2	\$162,029	\$66,524
Transportation/Parking Managem/Highway And Streets	2	\$152,263	\$80,168
Pol Chief/Insp&Ctrl/Sfty	1	\$146,427	\$105,070
Council/Councilmember H/General Government Genera	5	\$145,839	\$38,193
General Enginee/G.E. Design - S/General Government	1	\$144,336	\$55,795
Revenue Collect/Collection/General Government Gener	2	\$138,659	\$78,997
Str & San/Sewer Mtc/Strts	2	\$133,558	\$83,708
Pw Adm/Cp Yd Svc/Govt	2	\$133,480	\$93,290
Marina/Swim Administra/Culture-Recreation Cultur	4	\$129,736	\$38,010
Parks/Marina Operation/Culture-Recreation Cultur	3	\$129,695	\$60,391
Zero Waste/Cntnr Mtc/Sanit	2	\$122,395	\$61,691
Marina/Adm/Recr	2	\$120,733	\$24,397
Eqp Mtc/Adm/Govt	2	\$117,854	\$45,604
Treasury/Ops/Govt	2	\$116,727	\$70,951
Land Use/Administration/Community Development	1	\$115,607	\$59,950
Elections/Gnl Elect/Govt	1	\$115,186	\$40,064
Human Res/Afm Actn/Govt	1	\$113,143	\$60,658
Facil Mtc/Env. Compl./Govt	1	\$110,004	\$31,421
Str & San/Str Clng/Strts	2	\$105,128	\$70,007
Council/Councilmember D/General Government Genera	4	\$100,776	\$66,702
Marina/West Campus Swi/Culture-Recreation Cultur	13	\$99,769	\$2,980
Information Tec/Public Safety S/General Government	1	\$97,887	\$19,929
Econ Dev/Econ Dev/Redev	2	\$95,870	\$32,459
Misc. & Fixed E/Operational Ove/General Government	5	\$85,957	\$0
General Enginee/G.E. Design - S/Highway And Streets	1	\$80,444	\$32,479
Engng/Desg Bldg/Govt	1	\$67,561	\$37,178
Marina/Summer Recreati/Culture-Recreation Cultur	13	\$65,419	\$0
Business & Econ/Sustainable Dev/Community Development	1	\$64,492	\$26,656
Council/Maio/Govt	1	\$62,804	\$28,152
Fnc Dir/Sys/Govt	1	\$59,471	\$40,917
Council/Councilmember W/General Government Genera	2	\$56,998	\$32,857
Council/Councilmember B/General Government Genera	1	\$56,819	\$26,582

Marina/Teen Program/Culture-Recreation Cultur	1	\$55,655	\$41,440
Mas Purch/Stores/Govt	1	\$52,171	\$25,226
Revenue Collect/Licensing	1	\$45,812	\$23,248
Parks/Fir Fuel/Recr	2	\$37,371	\$0
Mntl Hlth/Mgr/Hlth	1	\$37,042	\$25,491
Council/Worthngtn/Govt	2	\$34,280	\$5,031
Mental Health/Neighborhood Se/Health And Welfare He	1	\$27,663	\$6,891
Hhs Admin Servi/Special Events/Health And Welfare H	1	\$26,564	\$17,491
Streets & Sani/Traffic Maintenance/Highways&Streets	1	\$21,669	(\$924)
Marina/Willard Swim Ce/Culture-Recreation Cultur	1	\$17,711	\$0
General Enginee/Inspection And/Community Development	1	\$16,956	\$7,443
Mas Purch/Adm/Govt	1	\$14,626	\$5,581
Marina/Summer Youth Lu/Culture-Recreation Cultur	3	\$11,344	\$0
Business & Econ/Arts Coordinati/General Government	1	\$3,113	\$0