| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 4 | $\$ 86,540$ | $\$ 0$ |  |
| Administration | 1 | $\$ 28,808$ | $\$ 8,171$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

