

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	61	\$4,258,821	\$1,087,965
Calworks & Human Services	95	\$4,002,709	\$1,257,810
Behavioral Health Services	49	\$2,444,823	\$736,407
Roads & Bridges	66	\$2,383,392	\$697,357
Jail	43	\$2,167,829	\$617,652
Probation	25	\$1,196,234	\$345,948
District Attorney	22	\$1,120,439	\$316,338
Integrated Waste Management	19	\$933,539	\$281,542
Public Health	19	\$833,045	\$231,288
Building	18	\$822,648	\$259,548
Dispatch	17	\$806,754	\$222,977
Information Technologies	12	\$766,229	\$215,233
County Counsel	9	\$743,784	\$180,141
Assessor	18	\$690,835	\$201,039
Environmental Managt Agency	11	\$603,663	\$159,543
Hhsa-Administration	7	\$589,277	\$193,475
Administration	10	\$579,307	\$110,357
Planning	19	\$559,341	\$152,293
Public Works Administration	8	\$533,626	\$154,942
Auditor/Controller	10	\$495,567	\$150,266
Equipment Service Center	11	\$448,270	\$162,419
Substance Abuse	11	\$447,556	\$138,178
Facilities	16	\$391,382	\$118,836
Cneu	3	\$323,626	\$81,065
Human Resources	6	\$303,514	\$62,862
Board Of Supervisors	11	\$298,211	\$58,022
Library	17	\$297,228	\$38,117
Agriculture	5	\$280,370	\$83,403
Treasurer/Tax Collector	6	\$273,582	\$82,938
Animal Services	11	\$272,324	\$73,917

Calmet	3	\$269,527	\$64,908
Clerk	4	\$217,226	\$58,048
Marine Safety	2	\$188,410	\$54,714
Gis	2	\$164,667	\$46,596
Victim/Witness Program	4	\$133,680	\$44,833
Public Authority Ihss	6	\$132,711	\$30,330
Onsite Wastewater	2	\$130,941	\$53,689
Recorder	4	\$127,800	\$55,772
Public Access Tv	6	\$120,466	\$24,439
Airport	2	\$89,779	\$16,987
Coroner	1	\$63,925	\$14,794
Literacy Program	2	\$59,127	\$12,209
Elections	2	\$30,894	\$8,124
Air Pollution	2	\$30,780	\$12,811
Museum	1	\$21,297	\$2,895
Oes	1	\$18,948	\$3,002