

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	113	\$15,813,724	\$6,539,286
Police	141	\$15,488,489	\$5,893,453
Amp	99	\$9,016,917	\$2,880,828
Public Works	86	\$5,797,978	\$2,033,919
Rec And Parks	275	\$3,146,600	\$677,890
Community Development	41	\$2,946,713	\$872,355
Library	68	\$1,971,270	\$479,777
City Manager	12	\$1,494,442	\$421,899
City Attorney	11	\$1,231,577	\$319,226
Finance	25	\$1,040,804	\$433,234
Human Resources	11	\$771,463	\$197,318
Base Reuse	7	\$657,001	\$173,110
City Clerk	8	\$423,823	\$94,157
City Council	5	\$40,440	\$18,252