| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 4 | $\$ 51,473$ | $\$ 14,635$ |  |
| Administration | 1 | $\$ 38,542$ | $\$ 9,230$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

