| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 124,493$ | $\$ 43,813$ |  |
| Administration | 1 | $\$ 26,100$ | $\$ 11,790$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

