

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	90	\$6,271,324	\$1,933,164
Ground Transportation - Airport Traffic Officers	59	\$3,431,041	\$1,112,358
Facilities Development	37	\$2,930,621	\$792,461
Information and Technology Services	29	\$2,279,002	\$743,393
Airside Operations	15	\$1,661,595	\$492,620
Terminals And Tenants	21	\$1,469,671	\$433,319
Financial Management	16	\$1,375,163	\$382,343
Airport Design and Construction	15	\$1,332,757	\$442,193
Vision, Voice And Engagement	17	\$1,288,415	\$364,141
Talent, Culture And Capability	23	\$1,268,898	\$378,161
Aviation Security and Public Safety	16	\$1,264,422	\$364,006
Environmental Affairs	13	\$1,109,931	\$271,275
Business Management	12	\$1,011,985	\$271,719
Accounting	12	\$923,490	\$308,464
Procurement	12	\$836,761	\$289,996
General Counsel	8	\$801,502	\$234,930
Airport Planning	11	\$776,617	\$235,582
Chief Auditor	9	\$764,569	\$249,174
Executive Office	5	\$709,183	\$165,401
Risk Management	7	\$578,123	\$136,724
Quiet Home Program And Noise Mitigation	9	\$553,887	\$159,947
Corporate And Information Governance	10	\$470,182	\$156,654
Ground Transportation	6	\$408,094	\$136,640
Small Business Development	5	\$276,186	\$54,643
Air service Development	2	\$237,735	\$72,117
Inter-Governmental Relations	2	\$180,000	\$71,847
Business Development	1	\$52,094	\$16,455
Board Services	10	\$0	\$0