| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 13 | $\$ 1,011,376$ | $\$ 304,024$ |
| Operations And Maintenance | 17 | $\$ 834,725$ | $\$ 261,821$ |
| Governing Board | 8 | $\$ 7,200$ | $\$ 0$ |
| Board Member | 5 | $\$ 6,200$ | $\$ 78,761$ |

