

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$686,661	\$195,113
Administration	8	\$658,441	\$168,221
Maintenance & Custodial	11	\$588,017	\$256,527
Operations & Public Safety	4	\$201,659	\$58,894
Planning & Development	3	\$192,421	\$80,170
Board Members	5	\$13,300	\$143