

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	11	\$693,133	\$266,212
Maintenance	7	\$274,709	\$132,622
Fire	14	\$242,076	\$76,552
Fuel	3	\$182,207	\$72,551
Security	2	\$118,954	\$41,315
Board Member	5	\$11,500	\$60,199