

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	8	\$711,433	\$404,510
Executive Office	19	\$651,515	\$372,467
Compliance	7	\$587,084	\$295,032
Operations	6	\$529,098	\$324,299
Engineering	5	\$500,347	\$298,871
Air Monitoring	5	\$399,767	\$208,409
Community Relations	2	\$178,467	\$111,857
Planning	2	\$168,642	\$106,329