

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	32	\$3,053,151	\$838,501
Administration	24	\$2,204,433	\$555,982
Program Coordination	23	\$1,880,021	\$514,629
Mobile Sources	14	\$1,268,241	\$343,705
Land Use & Transportation	11	\$955,764	\$261,561
Communications	3	\$289,424	\$75,599
Climate Change	1	\$90,833	\$18,320
Board Member	5	\$4,100	\$0
Hearing Board	4	\$1,400	\$0