

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering & Permitting	157	\$15,613,373	\$6,490,058
Science & Technology Advancement (STA)	174	\$15,163,773	\$6,826,179
Compliance & Enforcement	141	\$10,777,202	\$4,721,315
Planning, Rules, & Area Sources (PRA)	120	\$10,366,097	\$4,479,937
Information Management (IM)	53	\$5,096,912	\$2,589,340
Legislative & Public Affairs (LPA)	51	\$4,139,012	\$2,002,521
Legal	30	\$3,634,383	\$1,752,984
Finance	49	\$3,568,278	\$1,883,933
Administrative/Human Resources (AHR)	41	\$2,999,665	\$1,496,037
Executive Office	6	\$911,722	\$405,983
Clerk of the Boards (CB)	6	\$367,663	\$224,928
Governing Board	18	\$217,843	\$61,287
Hearing Board	10	\$0	\$0