| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Technical | 6 | $\$ 411,255$ | $\$ 150,466$ |
| Administrative | 4 | $\$ 273,519$ | $\$ 147,342$ |
| Planning | $\mathbf{1}$ | $\$ 65,704$ | $\$ 38,436$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

