| Department            | Employees |             | Total Retirement &<br>Health Contribution |
|-----------------------|-----------|-------------|---|
| Police                | 51        | \$1,803,084 | \$678,963                                 |
| Fire                  | 29        | \$823,602   | \$190,269                                 |
| Community Development | 26        | \$779,507   | \$310,755                                 |
| Administration        | 8         | \$363,808   | \$101,696                                 |
| City Council          | 5         | \$15,300    | \$184                                     |