

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	95	\$8,277,972	\$2,494,680
Public Works	142	\$5,505,096	\$1,334,610
Fire	56	\$5,498,665	\$1,378,294
Community Development	50	\$3,002,574	\$805,282
Community Services	161	\$2,296,279	\$427,305
Administrative Services	28	\$1,930,900	\$567,775
Library	38	\$748,767	\$180,556
City Council	5	\$25,138	\$10,227