

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$1,265,900	\$328,372
Public Works	14	\$961,943	\$255,901
Fire	21	\$559,103	\$90,330
City Manager	2	\$225,051	\$22,701
Finance	3	\$213,863	\$79,038
Building Inspection	2	\$177,193	\$44,178
Housing & Econ Dev	1	\$127,650	\$28,835
City Clerk	1	\$126,097	\$29,290
Afterschool Program	16	\$96,137	\$0
Pool	19	\$49,700	\$0
Administrative Services	1	\$35,750	\$21,959
Community Development	1	\$15,033	\$0
City Council	5	\$13,143	\$0
Community Center	4	\$6,113	\$0
Treasurer	1	\$323	\$24
Planning Commission	1	\$60	\$0