

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	141	\$9,893,821	\$2,480,700
Fire	70	\$8,091,531	\$1,866,229
Public Works	91	\$5,753,044	\$1,681,543
Parks & Recreation	295	\$4,015,009	\$969,426
Community Development	42	\$2,521,324	\$714,226
Administrative Services	41	\$2,097,089	\$564,249
City Manager's Office	20	\$1,485,540	\$440,574
Economic Development & Housing	11	\$925,581	\$231,649
City Council	6	\$91,990	\$78,559