| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Public Works | 213 | \$14,508,365 | \$3,872,997 |
| Finance | 62 | \$4,747,796 | \$1,218,606 |
| Community Development | 48 | \$4,614,146 | \$1,203,207 |
| Library | 106 | \$3,323,411 | \$820,773 |
| Cultural Affairs | 80 | \$1,631,961 | \$312,061 |
| City Manager | 18 | \$1,385,399 | \$345,082 |
| Human Resources | 40 | \$1,208,221 | \$258,216 |
| City Attorney | 9 | \$934,763 | \$223,651 |
| City Clerk | 8 | \$532,115 | \$133,116 |
| City Council | 5 | \$86,112 | \$92,379 |
| Planning Commission | 6 | \$21,981 | \$2,198 |