

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	184	\$20,505,596	\$6,456,105
Public Works	203	\$13,345,934	\$4,303,556
Community Services	111	\$4,743,154	\$1,416,603
Administrative Services	44	\$3,588,423	\$1,059,753
Environmental Services	47	\$3,494,794	\$1,085,729
City Manager	30	\$2,031,599	\$580,526
City Attorney	7	\$833,458	\$199,949