

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	60	\$3,805,814	\$744,047
Fire	29	\$2,218,675	\$490,033
Public Works	27	\$1,510,320	\$197,731
Administration	15	\$687,270	\$94,229
Community Services	34	\$640,193	\$67,064
Finance	8	\$455,891	\$76,157
Planning	9	\$388,603	\$54,951
Comm	1	\$12,267	\$458