

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	381	\$35,526,594	\$11,316,439
Public Works	506	\$24,329,375	\$6,133,312
Fire	147	\$16,146,545	\$4,139,076
Recreation	531	\$5,134,711	\$650,384
Development Services	68	\$4,183,673	\$1,187,034
Housing	75	\$3,847,381	\$1,102,324
Finance	36	\$2,475,226	\$597,809
Information Technology	33	\$2,090,915	\$483,440
Library	71	\$1,752,426	\$433,942
City Manager	17	\$1,329,210	\$239,552
Human Resources	18	\$1,157,708	\$261,079
City Treasurer	25	\$903,605	\$190,694
City Attorney	7	\$874,849	\$230,822
Pacc	8	\$296,495	\$71,418
Community Development	5	\$291,126	\$80,075
City Clerk	3	\$181,496	\$37,996
Carnegie	9	\$155,637	\$45,234
Governing Body	5	\$142,871	\$19,214